

**Jefferson County, TN**

**Revenue Totals**

**2014-2015 Budget**

(\$ in thousands)

Revenue	County	County	County	County	County	County	County	County	Schools	
	General	Debt Service	Capital Proj	Highway	Sanitation	Landfill	Drug Fund	Law Library	Total	Total
Property Tax	\$ 9,874	\$ 2,270	\$ 454	\$ 2,270	\$ 1,702				\$ 10,102	\$ 26,672
Sales Tax		\$ 1,100							\$ 4,925	\$ 6,025
BEP Funds (State)									\$ 32,588	\$ 32,588
TVA Revenue (State)									\$ 975	\$ 975
Food Service									\$ 4,320	\$ 4,320
Wheel Tax		\$ 1,030								\$ 1,030
EMS Patient Revenue	\$ 3,000									\$ 3,000
Prisoner Board Revenue	\$ 1,600									\$ 1,600
Fee Office Revenues	\$ 1,265									\$ 1,265
Grant Revenue	\$ 429								\$ 1,316	\$ 1,745
Other Misc. Revenue	\$ 3,475	\$ 1,101	\$ 6	\$ 75	\$ 16	\$ 144	\$ 75	\$ 12	\$ 5,460	\$ 10,364
Adequate Facility Tax		\$ 275								\$ 275
State Aid Road Revenue				\$ 152						\$ 152
Gasoline/Petroleum Tax				\$ 1,632						\$ 1,632
Tipping Fees						\$ 1,100				\$ 1,100
Sale of Recycle Material						\$ 193				\$ 193
<b>Total</b>	<b>\$ 19,643</b>	<b>\$ 5,776</b>	<b>\$ 460</b>	<b>\$ 4,129</b>	<b>\$ 1,718</b>	<b>\$ 1,437</b>	<b>\$ 75</b>	<b>\$ 12</b>	<b>\$ 59,686</b>	<b>\$ 92,936</b>

Note: In the overall budget expenditures exceeded revenues and existing funds from the Fund Balance Account were used to balance the 2014-2015 budget.

The "Fund Balance" is sometimes referred to as the "Rainy Day Fund" which is basically the county's savings account.